

OPERATIONAL BUDGET 2023	£7,246,000
Brought forward 2022/23	£754,000
Total Budget	£8,000,000

Potential Match Funding

HELENSBURGH & LOMOND 14% £ 1,014,440.00

Helensburgh and Lomond

Road	Scheme Name	Town	Treatment	Estimated Scheme Value
U189	Lineside walk	Garelohead	Surface Dress	£25,000
U170	Kidston drive	Rhu	Surface Dress	£29,000
U081	Cumberland Avenue	Helensburgh	Surface Dress	£20,000
U228	Luss to A82	Luss	Surface Dress	£112,000
B833	Mill Brae	Garelohead	Surface Dress	£94,000
U237	Portincaple road	Garelohead	Surface Dress	£55,000
U244	Red Road	Cardross	Surface Dress	£66,500
U237	Darleith Road	Cardross	Surface Dress	£88,000
A818	Daligan bends	Helensburgh	Resurface	£55,000
U101	E King, Charlotte- Henry Bell st	Helensburgh	Inlay	£22,500
A814	Glen Douglas junction	Arrochar	resurface	£45,000
A814	North of Glen Douglas	Arrochar	resurface	£83,000
U004	Adelaide street- East king st to King st crescent	Helensburgh	inlay	£22,500
U247	Redguantlet rd- Talisman crescent to Endrik wynd	Helensburgh	Inlay	£30,000
U259	School road	Rhu	inlay	£37,000
A814	Roundabout at A817/A814	Garelohead	inlay/kerbing	£37,000
U053	Camsail road	Helensburgh	inlay	£45,500
B833	Altnabui-Mambeg	Garelohead	overlay	£25,500
B833	South of Pier-Mambeg	Garelohead	Major Maint.	£22,000
B833	Peir cottage to Mambeg house	Garelohead	Overlay	£77,000
C69	Glen Douglas at Doune	Arrochar	resurface	£22,500
Total				£1,014,000

Note: Estimated values rounded, however, allocated budget will be target expenditure

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Potential Match Funding

B&C 20% £1,449,200

Bute and Cowal

Bute

Road	Scheme Name	Town	Treatment	Estimated Scheme Value
A886	From 2022-23 site heading north	Port Bannatyne	Surface dress	£74,500
B881	Meikle Grenach to A844 Scalpsie Jtn	Rothsay	Surface dress	£160,000
UC5	Glecknabae - Pipers Cave	Port Bannatyne	resurface	£41,000
UC5	Glecknabae - Lenihall	Port Bannatyne	resurface	£29,500
A886	Rhubodach Farm	Port Bannatyne	Overlay	£62,000
U11	Castle St (PB) - Quay St to George St	Rothsay	Inlay	£57,500
Total				£424,500

Cowal

Road	Scheme Name	Town	Treatment	Estimated Scheme Value
A815	Strachur - Sawmill to Fire Station	Strachur	Surface dress	£55,000
A815	Rashfield to Orchard	Sandbank	Surface dress	£63,500
A815	Ardhallow to Cluniter House	Inenellan	Surface dress	£109,500
A815	Cluniter Point to Pier Road - Innellan	Inenellan	Surface dress	£78,500
A885	A815 to Bencorum Brae	Sandbank	Surface dress	£124,500
A8003	A886 to North Lodge	Tighnabruaich	Surface dress	£40,000
A8003	View Point Southwards	Tighnabruaich	C/W extension, realigned VSF	£108,500
A815	A886 to Strachur Fire Station	Strachur	Inlay	£112,000
A815	Rankins Brae to Fir Brae	Sandbank	Inlay	£137,500
B8042	Argyll St to Alfred St & A815 to Royal Crescent North	Dunoon	Inlay	£181,500
Total				£1,010,500

B&C Scheme Total £1,435,000

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Potential Match Funding

OLI 35% £2,536,100

Oban, Lorn and the Isles

LORN	£1,394,855
MULL& ISLES	£1,141,245

Lorn

Road	Scheme Name	Town	Treatment	Estimated Scheme Value
C31	Ardanasaig Road	Kilchrenan	Surface Dress	£147,500
B845	Taychreggan Road	Kilchrenan	Surface Dress	£31,000
U37	Loch Creran Road	Barcaldine	Surface Dress	£293,500
U134	Loch Creran Road	Barcaldine	Surface Dress	£239,000
A819	Claddich Bends PH 2	Dalmally	Earthworks, culvert and C/W extension, VSF	£88,500
A816	Kilninver - PH 7	Kilninver	C/W extension, VSF	£148,500
A816	Blaran Ph 4	Kilmelford	Earthworks and C/W extension	£67,000
A816	Loch Nan Druimnean	Kilmelford	Inlay/Edges	£29,000
A816	Arduanie Overlay	Arduanie	Overlay	£79,000
B8003	Cattery to Church	Cuan Rd	Overlay	£25,500
B8045	Area near shop	Lismore	Overlay	£17,000
B844	Clachandubh Farm	Balvicar	Overlay	£26,500
B845	Barcaldine- Bonawe	Barcaldine	Overlay	£50,000
C25	Queens Brae	North Connel	Inlay	£39,000
C32	Glencruitten Road	Oban	Inlay	£34,500
C33	Lerags Road	Oban	Overlay	£25,500
U004	Croft Road	Oban	Inlay	£32,000
U10	Ardmaddy Road	Balvicar	Overlay	£25,500
Total				£1,398,500

Mull

Road	Scheme Name	Town	Treatment	Estimated Scheme Value
*C 68	Breadalbane St Wall	Mull -Tobermory	Retaining wall & footpath	£434,000
A848	Ardnacross to Gulan Dubh	Salen	Surface Dress	£98,500
A848	Gulan Dubh to Tobermory	Tobermory	Surface Dress	£219,500
C47	Glen Gorm from B8073s	Tobermory	Surface Dress	£99,000
U74	Eorabus	Mull -Ardtun	Overlay	£25,500
C34	Hill Road	Mull -Hill Road	Overlay	£84,500
U70	Caliach Road	Mull - Caliach	Overlay	£25,500
C49	Ardtun	Mull - Ardtun	Overlay	£25,500
B8035	Knock	Mull - Knock	Overlay	£68,000
U14	Grasspoint	Mull - Grasspoint	Overlay	£68,000
U009	Main Street, Dervaig	Mull - Dervaig	Overlay	£38,000
B8073	Tobermory to Dervaig	Mull - Dervaig	Overlay	£127,000
B8072	Sorisdale Road	Isle of Coll	Overlay	£247,500
Total				£1,126,500

Area Total £2,525,000

Note: Estimated values rounded, however, allocated budget will be target expenditure

* Carry forward scheme not included in area totals

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Potential Match Funding

MAKI 31% £ 2,246,260.00

Mid Argyll Kintyre and the Islands

MID ARGYLL	£	741,265.80
KINTYRE	£	741,265.80
ISLANDS	£	763,728.40

Mid Argyll

Road	Scheme Name	Town	Treatment	Estimated Scheme Value
A816	Kilmartin-Carnassarie	Kilmartin	Surface Dress	£182,000
B8024	Middle Hill -Ormsary House	Kilberry	Surface Dress	£226,000
A819	Electric Cottage Ph3	Inveraray	Edge Strengthening & Drains	£178,000
A816	Barrichbeyan PH2	Craobh Haven	Regulate and Surface	£93,500
A819	Inveraray -Fish Farm	Inveraray	overlay	£61,000
Total				£740,500

Kintyre

Road	Scheme Name	Town	Treatment	Estimated Scheme Value
*B8001	CLOANAIG SLIP SITE (budget tbc)	Skipness	Reinforced Earth & resurface	£320,000
B842	Second half of Killellen to Achnaglach Site.	Southend Rd	Surface Dress	£34,500
C19	Between Kilkerran Rd & Fachoig	Learside Rd	Surface Dress	£310,000
B879	B879 junc to Network Centre.	Carradale	Surface Dress	£21,500
C20	Between New Bridge & Arnicle.	Bar Glen Rd	Surface Dress	£101,000
U 16	Kilypole timber route (with STTS)	Machrihanish	Resurfacing and drainage	£25,500
U13	Macharioch	Southend	Overlay	£63,000
B843	West Trodugal	Machrihanish	Overlay	£29,000
Burnbank St	Burnbank St	Campbeltown	Inlay	£31,500
Burnside St	Burnside Sq to Longrow	Campbeltown	Inlay	£14,000
Bolgam St	Bolgam St	Campbeltown	Inlay	£17,000
Dell Rd	Dell Rd	Campbeltown	Inlay	£41,500
Range Rd	Range Rd	Campbeltown	Inlay	£30,000
U33	Woodlands Dr	Campbeltown	Inlay	£21,000
Total				£739,500

2022-23 budget b/f

Islands

Road	Scheme Name	Town	Treatment	Estimated Scheme Value
B8016	Glenegeedale northwards	Islay High Road	Surface Dress	£149,000
C17	From Uc26 junction to S of Upper Cragabus	Islay - Oa Rd.	Surface Dress	£99,000
Uc34	Craigens Cottage to Bun an Uilt	Islay Killinallan	Surface Dress	£59,500
Uc14	A846 to East Lodge	Islay Scarabus	Surface Dress	£48,000
A847	West of Bridgend	Bridgend	Surface Dress	£155,000
A846	Corry Hill to Island House	Bowmore	Overlay	£158,000
C12	S of Barr to W of Cattadale	Ballygrant	Overlay	£95,500
Total				£764,000

Area Total £2,244,000

Note: Estimated values rounded, however, allocated budget will be target expenditure

*Carry forward scheme not included in area totals